



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ५, अंक ७]

गुरुवार, फेब्रुवारी २८, २०१९/फाल्गुन ९, शके १९४०

[पृष्ठे १९, किंमत : रुपये २७.००

असाधारण क्रमांक १२

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Supplementary Appropriation Bill, 2019 (L. A. Bill No. VIII of 2019), introduced in the Maharashtra Legislative Assembly on the 28th February 2019, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

RAJENDRA G. BHAGWAT,
Secretary (Legislation) to Government,
Law and Judiciary Department.

L. A. BILL No. VIII OF 2019.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2019.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2019; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventieth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, 2019. Short title.

Withdrawal
of Rs.
42,84,65,36,000
out of the
Consolidated
Fund of the
State for the
Financial
Year
2018-2019.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of four thousand two hundred eighty four crores, sixty five lakhs, thirty six thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2019, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2019.

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|-----------------------------------------------------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------------|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| A-EXPENDITURE ON REVENUE ACCOUNT | | | | | |
| General Administration Department | | | | | |
| A-5 | Social Services | 2216, 2235, 2250, 2251, | 4,82,26,02,000 | ... | 4,82,26,02,000 |
| | | Housing Social Security and Welfare Other Social Services Secretariat-Social Services | | | |
| | | Total-General Administration Department | 4,82,26,02,000 | ... | 4,82,26,02,000 |
| Home Department. | | | | | |
| B-1 | Police Administration | 2014, 2055, 2070, | 2,000 | ... | 2,000 |
| | | Administration of Justice Police. Other Administrative Services | | | |
| | | Total-Home Department. | 2,000 | ... | 2,000 |
| Revenue and Forests Department. | | | | | |
| C-2 | Stamps and Registration | 2030, | 52,07,03,000 | ... | 52,07,03,000 |
| | | Stamps and Registration | | | |
| C-5 | Other Social Services | 2217, 2225, 2235, 2250, | 10,82,11,000 | ... | 10,82,11,000 |
| | | Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
|-------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | | |
| | | | (4) | | | |
| | | | Rs. | Rs. | Rs. | Rs. |
| C-6 | Relief on Account of Natural Calamities | 2245, | 20,19,50,72,000 | ... | ... | 20,19,50,72,000 |
| C-7 | Forest | 2406, 2415, 2551, | 4,000 | ... | ... | 4,000 |
| | | Forestry and Wild Life Agricultural Research and Education Hill Areas | | | | |
| Total-Revenue and Forests Department. | | | 20,82,39,90,000 | ... | ... | 20,82,39,90,000 |
| Agriculture,Animal Husbandry,Dairy Development and Fisheries Department. | | | | | | |
| D-3 | Agriculture Services | 2401, 2402, 2406, 2415, | 30,000 | ... | ... | 30,000 |
| | | Crop Husbandry Soil and Water Conservation Forestry and Wild Life Agricultural Research and Education | | | | |
| D-5 | Dairy Development | 2404, | 3,05,30,86,000 | ... | ... | 3,05,30,86,000 |
| D-6 | Fisheries | 2405, | 28,73,51,000 | ... | ... | 28,73,51,000 |
| D-7 | Secretariate and Other Economic Services | 2702, 3451, | 51,34,000 | ... | ... | 51,34,000 |
| | | Minor Irrigation Secretariat-Economic Services | | | | |
| Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department. | | | 3,34,56,01,000 | ... | ... | 3,34,56,01,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|-----------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| | | | (4) | | |
| | | | Rs. | Rs. | Rs. |
| | | School Education and Sports Department. | | | |
| E-2 | General Education | 2202, General Education | 53,000 | ... | 53,000 |
| E-3 | Secretariat and Other Social Services | 2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat-Social Services 2406, Forestry and Wild Life | 8,42,48,000 | ... | 8,42,48,000 |
| | | Total-School Education and Sports Department. | 8,43,01,000 | ... | 8,43,01,000 |
| | | Urban Development Department. | | | |
| F-2 | Urban Development and Other Advance Services | 2053, District Administration. 2070, Other Administrative Services 2217, Urban Development 3054, Roads and Bridges | 5,000 | ... | 5,000 |
| F-3 | Secretariat and Other Social Services | 2230, Labour and Employment 2235, Social Security and Welfare 2251, Secretariat-Social Services 2406, Forestry and Wild Life 3475, Other General Economic Services | 2,000 | ... | 2,000 |
| | | Total-Urban Development Department. | 7,000 | ... | 7,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|-----------------------------------------------------|-----------------------------------------|------------------------|--------------------------------------|-------------------------------------|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| (1) | (2) | (3) | (4) | (5) | |
| | | | Rs. | Rs. | Rs. |
| Finance Department. | | | | | |
| G-2 | Other Fiscal and Miscellaneous Services | 2070, 2075, | 1,000 | ... | 1,000 |
| | Miscellaneous General Services | | | | |
| G-3 | Interest Payment and Debt Servicing | 2048, 2049, | ... | 1,000 | 1,000 |
| | | | | | |
| G-6 | Pensions and Other Retirement Benefits | 2071, | ... | 31,36,28,000 | 31,36,28,000 |
| | | | | | |
| G-7 | Interest Payment and Debt Servicing | 2235, 2406, | 2,000 | ... | 2,000 |
| | | | | | |
| Total-Finance Department. | | | 3,000 | 31,36,29,000 | 31,36,32,000 |
| Public Works Department. | | | | | |
| H-3 | Housing | 2216, | 1,000 | ... | 1,000 |
| | | | | | |
| H-5 | Roads and Bridges | 3054, | 2,000 | ... | 2,000 |
| | | | | | |
| Total-Public Works Department. | | | 3,000 | ... | 3,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
|-----------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------|-----|--------|
| | | | Voted by the Legislative Assembly (4) | Charged on the Consolidated Fund | Rs. | |
| | | | Rs. | Rs. | Rs. | Rs. |
| Water Resources Department. | | | | | | |
| I-3 | Irrigation, Power and Other Economic Services | 2402, 2406, 2701, 2702, 2705, 2711, 2801, 3402, | 2,000 | ... | ... | 2,000 |
| | | Soil and Water Conservation Forestry and Wild Life Major and Medium Irrigation Minor Irrigation Command Area Development Flood Control and Drainage Power Space Research | | | | |
| | | | 2,000 | ... | ... | 2,000 |
| | | | Total-Water Resources Department. | | | |
| | | | 2,000 | ... | ... | 2,000 |
| Law and Judiciary Department. | | | | | | |
| J-1 | Administration of Justice | 2014, | 15,000 | ... | ... | 15,000 |
| J-2 | Secretariat and Other Social and Economic Services | 2052, 2070, 2235, 2250, 2406, 3475, | 2,000 | ... | ... | 2,000 |
| | | Secretariat-General Services Other Administrative Services Social Security and Welfare Other Social Services Forestry and Wild Life Other General Economic Services | | | | |
| | | | 17,000 | ... | ... | 17,000 |
| | | | Total-Law and Judiciary Department. | | | |
| | | | 17,000 | ... | ... | 17,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
|-----------------------------------------------------|-------------------------------|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | | |
| | | | | (4) | | |
| Rs. | | | | | | |
| Rs. | | | | | | |
| Industries,Energy and Labour Department. | | | | | | |
| K-3 | Stationary and Printing | 2057, 2058, 2406, | Supplies and Disposals Stationery and Printing Forestry and Wild Life | 4,000 | ... | 4,000 |
| | Labour and Employment | 2230, | Labour and Employment | 2,93,52,000 | ... | 2,93,52,000 |
| | Energy | 2801, 2810, | Power New and Renewable Energy | 10,73,65,95,000 | ... | 10,73,65,95,000 |
| Total-Industries,Energy and Labour Department. | | | | 10,76,59,51,000 | ... | 10,76,59,51,000 |
| Rural Development Department. | | | | | | |
| L-1 | Interest Payments | 2049, | Interest Payments | ... | 1,42,82,35,000 | 1,42,82,35,000 |
| L-2 | District Administration. | 2053, | District Administration. | 2,000 | ... | 2,000 |
| L-3 | Rural Development Programmes. | 2059, 2235, 2406, 2415, 2501, 2505, 2515, 2810, 3054, | Public Works Social Security and Welfare Forestry and Wild Life Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges | 2,000 | ... | 2,000 |
| Total-Rural Development Department. | | | | 4,000 | 1,42,82,35,000 | 1,42,82,39,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - (4) | | Total Rs. |
|----------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------------------|--------------------------------------------|--------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| Social Justice and Special Assistance Department. | | | | | |
| N-3 | Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities. | 2225, | 10,000 | ... | 10,000 |
| | | 2235, | | | |
| | | 2406, | | | |
| | | 2801, | | | |
| | | Total-Social Justice and Special Assistance Department. | 10,000 | ... | 10,000 |
| Housing Department. | | | | | |
| Q-3 | Housing | 2216, | 2,000 | ... | 2,000 |
| | | 2217, | | | |
| | | 2235, | | | |
| | | 2406, | | | |
| | | Total-Housing Department. | 2,000 | ... | 2,000 |
| Public Health Department. | | | | | |
| R-2 | Housing | 2251, | 2,000 | ... | 2,000 |
| | | 2406, | | | |
| | | Total-Public Health Department. | 2,000 | ... | 2,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|-----------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|--------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| | | | (4) | | |
| | | | Rs. | Rs. | Rs. |
| Medical Education and Drugs Department. | | | | | |
| S-3 | Housing | 2251, 2406, Secretariat-Social Services Forestry and Wild Life | 2,000 | ... | 2,000 |
| | | Total-Medical Education and Drugs Department. | 2,000 | ... | 2,000 |
| Tribal Development Department. | | | | | |
| T-5 | Revenue Expenditure on Tribal Areas Development Sub Plan | 2202, 2204, 2210, 2215, 2217, 2225, 2230, 2235, 2236, 2401, 2402, 2403, 2406, 2425, 2435, 2501, General Education Sports and Youth Services Medical and Public Health Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Forestry and Wild Life Co-operation Other Agricultural Programmes Special Programmes for Rural Development | 37,000 | ... | 37,000 |

| THE SCHEDULE (See sections 2 and 3) | | | | | |
|-----------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------|--------|
| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
| | | | Voted by the Legislative Assembly (4) | Charged on the Consolidated Fund | |
| | | | Rs. | Rs. | Rs. |
| | 2505, 2702, 2801, 2810, 2852, 3054, 3055, | Rural Employment Minor Irrigation Power New and Renewable Energy Industries Roads and Bridges Road Transport | | | |
| | | | 37,000 | ... | 37,000 |
| | | Total-Tribal Development Department. | | | |
| | | | | | |
| | | Co-operation, Marketing and Textiles Department. | | | |
| V-2 | Co-operation. | | | | |
| | 2070, 2230, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456, | Other Administrative Services Labour and Employment Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies | 10,000 | ... | 10,000 |
| | | | | | |
| | | Total-Co-operation, Marketing and Textiles Department. | 10,000 | ... | 10,000 |

| THE SCHEDULE (See sections 2 and 3) | | | | | |
|-----------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------|-------------------------------------|-------------|
| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | |
| | | | Voted by the Legislative Assembly (4) | Charged on the Consolidated Fund | Total |
| | | | Rs. | Rs. | Rs. |
| | | Higher and Technical Education Department. | | | |
| W-3 | Technical Education. | 2203, | | | |
| | | | | 2,000 | 2,000 |
| W-7 | Revenue Expenditure on Removal of Regional Imbalance | 2203, 2406, | | | |
| | | | | 2,000 | 2,000 |
| | | Forestry and Wild Life | | | |
| | | Total-Higher and Technical Education Department. | | 4,000 | 4,000 |
| | | Women and Child Development Department. | | | |
| X-1 | Social Security and Nutrition | 2235, 2236, 2406, | | | |
| | | | | 6,75,90,000 | 6,75,90,000 |
| | | Social Security and Welfare Nutrition Forestry and Wild Life | | | |
| | | Total-Women and Child Development Department. | | 6,75,90,000 | 6,75,90,000 |
| | | Water Supply and Sanitation Department. | | | |
| Y-3 | Social Security and Nutrition | 2235, 2406, | | | |
| | | | | 2,000 | 2,000 |
| | | Social Security and Welfare Forestry and Wild Life | | | |
| | | Total-Water Supply and Sanitation Department. | | 2,000 | 2,000 |
| | | Skill Development and Entrepreneurship Department | | | |
| ZA-2 | Secretariat and Other Social Services | 2203, | | | |
| | | | | 2,000 | 2,000 |
| | | Technical Education. | | | |

THE SCHEDULE
(See sections 2 and 3)

| (See Sections 2 and 3) | | | | | |
|-----------------------------------------------------|--------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|--------------|
| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | |
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | Total |
| | | | (4) | | |
| | | | Rs. | Rs. | Rs. |
| | 2230, 2235, 2251, 2406, | Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life | | | |
| | | Total-Skill Development and Entrepreneurship Department | 2,000 | ... | 2,000 |
| | | | | | |
| | | Maharashtra Legislature Secretariat | | | |
| ZC-1 | Parliament/State/Union Territory Legislatures | 2011, Parliament/State/Union Territory Legislatures | 2,000 | ... | 2,000 |
| | | Total-Maharashtra Legislature Secretariat | 2,000 | ... | 2,000 |
| | | | | | |
| | | Tourism and Cultural Affairs Department. | | | |
| ZD-2 | Art and Culture | 2205, Art and Culture | 1,000 | ... | 1,000 |
| ZD-4 | Secretariat and Other Social Services | 2406, 3452, Forestry and Wild Life Tourism | 11,68,90,000 | ... | 11,68,90,000 |
| | | Total-Tourism and Cultural Affairs Department. | 11,68,91,000 | ... | 11,68,91,000 |
| | | | | | |
| | | Minorities Development Department. | | | |
| ZE-1 | Minorities Development. | 2052, Secretariat-General Services | 2,000 | ... | 2,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------------|-------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | 2053, 2075, 2205, 2235, 2406, | | | |
| | | District Administration. Miscellaneous General Services Art and Culture Social Security and Welfare Forestry and Wild Life | | | |
| | | | 2,000 | ... | 2,000 |
| | | Total-Minorities Development Department. | | | |
| | | | | | |
| | | Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department | | | |
| | | | | | |
| ZG-2 | Secretariate and Other Social Services | 2216, 2251, 2406, | 2,000 | ... | 2,000 |
| | | Housing Secretariat-Social Services Forestry and Wild Life | | | |
| ZG-3 | Welfare of Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes. | 2225, 2235, | 1,000 | ... | 1,000 |
| | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare | | | |
| | | | 3,000 | ... | 3,000 |
| | | Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department | | | |
| | | Soil and Water Conservation Department | | | |
| | | | | | |
| ZH-3 | Irrigation, Power and Other Economic Services | 2402, 2406, | 2,000 | ... | 2,000 |
| | | Soil and Water Conservation Forestry and Wild Life | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
|-----------------------------------------------------|------------------------------------------|---------------------------------------------------------|--------------------------------------|-------------------------------------|-------|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | (4) | |
| | | | Rs. | Rs. | Rs. | Rs. |
| 2702, | Minor Irrigation | | | | | |
| | | Total-Soil and Water Conservation Department | 2,000 | ... | | 2,000 |
| | | Total-A-Expenditure on Revenue Account | 40,02,70,44,000 | 1,74,18,64,000 | | 41,76,89,08,000 |
| | | B-EXPENDITURE ON CAPITAL ACCOUNT | | | | |
| | | Home Department. | | | | |
| B-10 | Capital Expenditure on Economic Services | 4055, | | | | |
| | | Capital Outlay on Police | | | | |
| | | 4070, | | | 3,000 | 3,000 |
| | | Capital Outlay on Other Administrative Services | | | ... | |
| | | 5002, | | | | |
| | | Capital Outlay on Indian Railways-(Commercial Line) | | | | |
| | | 5055, | | | | |
| | | Capital Outlay on Road Transport | | | | |
| | | Total-Home Department. | 3,000 | ... | | 3,000 |
| | | Revenue and Forests Department. | | | | |
| C-10 | Capital Expenditure on Economic Services | 4406, | | | | |
| | | Capital Outlay on Forestry and Wild Life | | | | |
| | | 4415, | | | 4,000 | 4,000 |
| | | Capital Outlay on Agricultural Research and Education . | | | ... | |
| | | 4701, | | | | |
| | | Capital Outlay on Major and Medium Irrigation | | | | |
| | | 5475, | | | | |
| | | Capital Outlay on Other General Economic Services | | | | |
| | | 6401, | | | | |
| | | Loans for Crop Husbandry | | | | |
| | | Total-Revenue and Forests Department. | 4,000 | ... | | 4,000 |

THE SCHEDULE
(See sections 2 and 3)

| [See sections 2 and 3] | | | | | | |
|-----------------------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|--------------|--------------|
| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | (4) | |
| | | | Rs. | Rs. | Rs. | |
| | | School Education and Sports Department. | | | | |
| E-4 | Capital Outlay on Education, Sports, Art and Culture | 4202, | 23,00,00,000 | ... | ... | 23,00,00,000 |
| | | Total-School Education and Sports Department. | 23,00,00,000 | ... | ... | 23,00,00,000 |
| | | Urban Development Department. | | | | |
| F-5 | Capital Expenditure on Social Services | 4217, | 59,99,90,000 | ... | ... | 59,99,90,000 |
| | | 5475, | | | | |
| | | Capital Outlay on Urban Development | | | | |
| | | Capital Outlay on Other General Economic Services | | | | |
| | | Total-Urban Development Department. | 59,99,90,000 | ... | ... | 59,99,90,000 |
| | | Public Works Department. | | | | |
| H-7 | Capital Expenditure on Social Services and Other Economic Services. | 4216, | 1,000 | ... | ... | 1,000 |
| | | 4711, | | | | |
| | | 5054, | | | | |
| | | Capital Outlay on Housing | | | | |
| | | Capital Outlay on Flood Control Projects | | | | |
| | | Capital Outlay on Roads and Bridges | | | | |
| H-8 | Capital Expenditure on Public Works Administrative and Functional Buildings. | 4059, | 8,000 | 16,92,61,000 | 16,92,69,000 | |
| | | 4202, | | | | |
| | | 4210, | | | | |
| | | 4217, | | | | |
| | | 4225, | | | | |
| | | 4235, | | | | |
| | | Capital Outlay on Public Works | | | | |
| | | Capital Outlay on Education, Sports, Art and Culture | | | | |
| | | Capital Outlay on Medical and Public Health | | | | |
| | | Capital Outlay on Urban Development | | | | |
| | | Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. | | | | |
| | | Capital Outlay on Social Security and Welfare | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | | | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - (4) | | | |
|-----------------------------------------------------|------------------------------------------|--------------------------------|-------------------------------------------------------|------------------------|---------------------------------------------|--------------------------------------------|--------------|--------------|
| | | | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | Total Rs. | |
| I-5 | Capital Expenditure on Irrigation | 4250, | Capital Outlay on Other Social Services | | | | | |
| | | 4405, | Capital Outlay on Fisheries | | | | | |
| | | Total-Public Works Department. | | | | 9,000 | 16,92,61,000 | 16,92,70,000 |
| | | | | | | | | |
| | | | | | | | | |
| Water Resources Department. | | | | | | | | |
| I-5 | Capital Expenditure on Irrigation | 4402, | Capital Outlay on Soil and Water Conservation | | 56,000 | ... | 56,000 | |
| | | 4701, | Capital Outlay on Major and Medium Irrigation | | | | | |
| | | 4702, | Capital Outlay on Minor Irrigation | | | | | |
| | | 4711, | Capital Outlay on Flood Control Projects | | | | | |
| | | 4801, | Capital Outlay on Power Projects | | | | | |
| Total-Water Resources Department. | | | | 56,000 | ... | 56,000 | | |
| Rural Development Department. | | | | | | | | |
| L-7 | Capital Expenditure on Rural Development | 4515, | Capital Outlay on Other Rural Development Programmes. | | 2,000 | ... | 2,000 | |
| | | 5054, | Capital Outlay on Roads and Bridges | | | | | |
| | | 6216, | Loans for Housing. | | | | | |
| Total-Rural Development Department. | | | | 2,000 | ... | 2,000 | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sumis not exceeding - (4) | | Total |
|-----------------------------------------------------|---------------------------------------------|-----------------------------------------------|--------------------------------------|-------------------------------------|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| | | | Rs. | Rs. | Rs. |
| Planning Department. | | | | | |
| O-10 | Capital Outlay on Other Rural Development | 4515, | 1,000 | ... | 1,000 |
| | Programmes. | | | | |
| | Capital outlay on Tourism | 5452, | | | |
| | | | 1,000 | ... | 1,000 |
| | | Total-Planning Department. | | | |
| | | | 1,000 | ... | 1,000 |
| Public Health Department. | | | | | |
| R-3 | Capital Outlay on Medical and Public Health | 4210, | 7,83,00,000 | ... | 7,83,00,000 |
| | | | 7,83,00,000 | ... | 7,83,00,000 |
| | | Total-Public Health Department. | | | |
| | | | 7,83,00,000 | ... | 7,83,00,000 |
| Medical Education and Drugs Department. | | | | | |
| S-4 | Capital Outlay on Medical and Public Health | 4210, | 2,000 | ... | 2,000 |
| | | | 2,000 | ... | 2,000 |
| | | Total-Medical Education and Drugs Department. | | | |
| | | | 2,000 | ... | 2,000 |
| Total-B-Expenditure on Capital Account | | | | | |
| | | | 90,83,67,000 | 16,92,61,000 | 1,07,76,28,000 |
| Grand Total | | | | | |
| | | | 40,93,54,11,000 | 1,91,11,25,000 | 42,84,65,36,000 |

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2018-19.

The amounts are shown below :—

| | | Rs. |
|-------------------------|-----|------------------------|
| (a) Revenue Expenditure | . . | 41,76,89,08,000 |
| (b) Capital Expenditure | . . | 1,07,76,28,000 |
| Total | . . | <u>42,84,65,36,000</u> |

Mumbai,
Dated the 28th February 2019.

SUDHIR MUNGANTIWAR,
Minister for Finance.